

III. EXPENDITURE ON PAY AND VARIOUS ALLOWANCES:

(In Rupees)

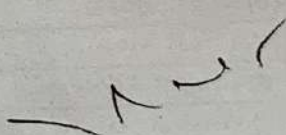
Head		Actual Expenditure	
		During the Quarter under the report	During the financial year till the end of the quarter under the report*
1	Pay of Gazetted officer	3310530	22091511
2	Pay of Non-Gazetted Staff	142532480	840728942
3	Non-Practising Allowance		0
(i)	<b>Sub-Total (S.No.1 to 3)</b>	<b>145843010</b>	<b>862820453</b>
4	Dearness Allowance	24413232	133081369
5	House Rent Allowance	15684168	93807125
6	Overtime Allowance	164974	273743
7	Family Planning Allowance		0
8	(a) Special Pay	13410	28873
	(b) Deputation (Duty) & Central Deputation Allow.		0
9	Transport Allowance	8721265	51912542
10	Composite Hill Compensatory Allow.		0
11	(a) Children Education Allowance (CEA)	828000	17942726
	(b) Hostel Subsidy		0
12	Leave Travel Concession	2438690	11869887
13	Encashment of EL for the purpose of LTC		0
14	Reimbursement of Medical charges	5798037	17167501
15	(a) Special (Duty) Allowance for NE Region		0
	(b) Island Special(Duty Allowance for A&N	17621887	109507946
16	Special Compensatory Allowance:	15445083	94630776
	(a) Remote Area	2566492	13357530
	(b) Bad Climate		0
	(c) Tribal Area		0
	(d) Project Allowance		0
	(e) Washing Allowance		0
	(f) Disturbed Area Allowance		0
	(g) Night Duty Allowance	15188	76573
	(h) Risk Allowance		0
	(i) Hospital Patient Care Allowance (HPCA)/ Patient		0
	(j) Detachment Allowance		0
	(k) Compensation in Lieu Of Quarters (CILQ)		0
	(l) Family Accommodation Allowance(FAA)		0
	(m) High Altitude Allowance		0
	(n) Field Area Allowance (Counter		0
	(o) Modified Field Area Allowance		0
	(p) LWE Risk Allowance		0
	(q) Running Allowance		0
	(r) National Holiday Allowance		0
	(s) Ration Allowance		0
	(t) Nursing Allowance		0
	(u) Uniform Allowance	1002600	2424527
17	Others (If any Specify)	8173788	19727215
(ii)	<b>Sub-Total (S.No 4 to 17)</b>	<b>102886814</b>	<b>565808333</b>
(iii)	<b>Grand Total (i + ii)</b>	<b>248729824</b>	<b>1428628786</b>



18	<u>Travel Expenses:</u>		During the Quarter under the report	During the financial year till the end of the quarter under the report*
	(a) Tours			
	(i) Domestic Travel Expenses (DTE)		4923058	13579404
	(ii) Foreign Travel Expenses (FTE)			0
	(b) Transfers			0
	<b>Total (a) + (b)</b>		<b>4923058</b>	<b>13579404</b>

19	<b>Bonus:</b>			
	(a) Productivity Linked Bonus			0
	(b) Ad- Hoc Bonus		17270	14182172
20	Honorarium		0	393000
21	Encashment of Earned Leave on			0

22	<u>Expenditure On HRA</u>			
	Class Of Cities	Number of Cities	During the Quarter under the report	During the financial year till the end of the quarter under the report
	X	0	0	0
	Y	1	13034176	77253581
	Z	7	2649992	16553544
	<b>Total</b>		<b>15684168</b>	<b>93807125</b>

  
 Sr. Accounts Officer( C )  
 Tel No.03192232685